

BUGETUL LOCAL INITIAL PE ANUL 2026
SURSA A

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		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	10,604.00		4,615.00	3,800.00	1,237.00	952.00	4,917.00	5,037.00	5,149.00
499002	VENITURI PROPRII	2,635.00		344.00	1,848.00	443.00	0.00	2,209.00	2,248.00	2,283.00
000202	I. VENITURI CURENTE	5,976.00		1,183.00	2,904.00	1,187.00	702.00	4,917.00	5,037.00	5,149.00
000302	A. VENITURI FISCALE	5,656.00		1,066.00	2,798.00	1,090.00	702.00	4,597.00	4,717.00	4,829.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,828.00		62.00	1,444.00	322.00	0.00	1,402.00	1,441.00	1,476.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,828.00		62.00	1,444.00	322.00	0.00	1,402.00	1,441.00	1,476.00
0402	Cote si sume defalcate din impozitul pe venit	1,828.00		62.00	1,444.00	322.00	0.00	1,402.00	1,441.00	1,476.00
040201	Cote defalcate din impozitul pe venit	217.00		62.00	100.00	55.00	0.00	222.00	227.00	232.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	811.00		0.00	544.00	267.00	0.00	1,180.00	1,214.00	1,244.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	800.00		0.00	800.00	0.00	0.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	323.00		87.00	236.00	0.00	0.00	323.00	323.00	323.00
0702	Impozite si taxe pe proprietate	323.00		87.00	236.00	0.00	0.00	323.00	323.00	323.00
070201	Impozit si taxa pe cladiri	44.00		43.00	1.00	0.00	0.00	44.00	44.00	44.00
07020101	Impozit pe cladiri de la persoane fizice	42.00		41.00	1.00	0.00	0.00	42.00	42.00	42.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	2.00		2.00	0.00	0.00	0.00	2.00	2.00	2.00
070202	Impozit si taxa pe teren	245.00		24.00	221.00	0.00	0.00	245.00	245.00	245.00
07020201	Impozit pe terenuri de la persoane fizice	49.00		18.00	31.00	0.00	0.00	49.00	49.00	49.00
07020203	Impozitul pe terenul din extravilan	196.00		6.00	190.00	0.00	0.00	196.00	196.00	196.00
070203	Taxe judiciare de timbru si alte taxe de timbru	34.00		20.00	14.00	0.00	0.00	34.00	34.00	34.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,472.00		906.00	1,106.00	758.00	702.00	2,839.00	2,920.00	2,997.00
1102	Sume defalcate din TVA	3,341.00		839.00	1,056.00	744.00	702.00	2,708.00	2,789.00	2,866.00

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Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	2,619.00		729.00	839.00	635.00	416.00	2,708.00	2,789.00	2,866.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	722.00		110.00	217.00	109.00	286.00	0.00	0.00	0.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	131.00		67.00	50.00	14.00	0.00	131.00	131.00	131.00
160202	Impozit pe mijloacele de transport	131.00		67.00	50.00	14.00	0.00	131.00	131.00	131.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	128.00		64.00	50.00	14.00	0.00	128.00	128.00	128.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	3.00		3.00	0.00	0.00	0.00	3.00	3.00	3.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	33.00		11.00	12.00	10.00	0.00	33.00	33.00	33.00
1802	Alte impozite si taxe fiscale	33.00		11.00	12.00	10.00	0.00	33.00	33.00	33.00
180250	Alte impozite si taxe	33.00		11.00	12.00	10.00	0.00	33.00	33.00	33.00
001202	C. VENITURI NEFISCALE	320.00		117.00	106.00	97.00	0.00	320.00	320.00	320.00
001302	C1. VENITURI DIN PROPRIETATE	113.00		38.00	38.00	37.00	0.00	113.00	113.00	113.00
3002	Venituri din proprietate	113.00		38.00	38.00	37.00	0.00	113.00	113.00	113.00
300205	Venituri din concesiuni si inchirieri	113.00		38.00	38.00	37.00	0.00	113.00	113.00	113.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	113.00		38.00	38.00	37.00	0.00	113.00	113.00	113.00
001402	C2. VANZARI DE BUNURI SI SERVICII	207.00		79.00	68.00	60.00	0.00	207.00	207.00	207.00
3502	Amenzi, penalitati si confiscari	62.00		26.00	20.00	16.00	0.00	62.00	62.00	62.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	62.00		26.00	20.00	16.00	0.00	62.00	62.00	62.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	62.00		26.00	20.00	16.00	0.00	62.00	62.00	62.00
3602	Diverse venituri	145.00		53.00	48.00	44.00	0.00	145.00	145.00	145.00
360250	Alte venituri	145.00		53.00	48.00	44.00	0.00	145.00	145.00	145.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-820.00		-31.00	-789.00	0.00	0.00	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	820.00		31.00	789.00	0.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	4,628.00		3,432.00	896.00	50.00	250.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	4,628.00		3,432.00	896.00	50.00	250.00	0.00	0.00	0.00

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Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
4202	Subventii de la bugetul de stat	4,628.00		3,432.00	896.00	50.00	250.00	0.00	0.00	0.00
001902	A. De capital	4,228.00		3,382.00	846.00	0.00	0.00	0.00	0.00	0.00
420210	Finantarea actiunilor privind reducerea riscului seismic	4,228.00		3,382.00	846.00	0.00	0.00	0.00	0.00	0.00
002002	B. Curente	400.00		50.00	50.00	50.00	250.00	0.00	0.00	0.00
420234	Subventii pentru acordarea ajutorului pentru încălzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	400.00		50.00	50.00	50.00	250.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	10,669.00	0.00	4,680.00	3,800.00	1,237.00	952.00	4,917.00	5,037.00	5,149.00
01	CHELTUIELI CURENTE	5,556.00	0.00	1,202.00	2,165.00	1,237.00	952.00	4,917.00	5,037.00	5,149.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,654.00	0.00	558.00	1,207.00	485.00	404.00	2,782.00	2,861.00	2,996.00
1001	Cheltuieli salariale in bani	2,580.50	0.00	548.00	1,169.50	468.00	395.00	X	X	X
100101	Salarii de baza	2,429.00	0.00	518.00	1,116.00	420.00	375.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	91.00	0.00	17.00	34.00	30.00	10.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	6.00	0.00	0.00	3.00	3.00	0.00	X	X	X
100117	Indemnizatii de hrana	54.50	0.00	13.00	16.50	15.00	10.00	X	X	X
1003	Contributii	73.50	0.00	10.00	37.50	17.00	9.00	X	X	X
100307	Contributia asiguratorie pentru munca	73.50	0.00	10.00	37.50	17.00	9.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	786.00	0.00	203.00	317.00	266.00	0.00	767.00	807.00	807.00
2001	Bunuri si servicii	786.00	0.00	203.00	317.00	266.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	218.00	0.00	63.00	75.00	80.00	0.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	119.00	0.00	36.00	13.00	70.00	0.00	X	X	X
200106	Piese de schimb	20.00	0.00	3.00	7.00	10.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întreținere si functionare	428.00	0.00	100.00	222.00	106.00	0.00	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	21.00	0.00	0.00	16.00	5.00	0.00	0.00	0.00	0.00
5101	Transferuri curente	21.00	0.00	0.00	16.00	5.00	0.00	X	X	X
510101	Transferuri catre institutii publice	21.00	0.00	0.00	16.00	5.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	2,085.00	0.00	441.00	615.00	481.00	548.00	1,368.00	1,369.00	1,346.00
5702	Ajutoare sociale	2,085.00	0.00	441.00	615.00	481.00	548.00	X	X	X
570201	Ajutoare sociale in numerar	2,069.00	0.00	435.00	610.00	481.00	543.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	16.00	0.00	6.00	5.00	0.00	5.00	X	X	X

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Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
59	TITLUL XI ALTE CHELTUIELI	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
5920	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	5,113.00	0.00	3,478.00	1,635.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	5,113.00	0.00	3,478.00	1,635.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	5,113.00	0.00	3,478.00	1,635.00	0.00	0.00	X	X	X
710101	Constructii	607.00	0.00	607.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	4,506.00	0.00	2,871.00	1,635.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	2,086.00	0.00	415.00	1,010.00	392.00	269.00	1,702.00	1,741.00	1,776.00
5102	Autoritati publice si actiuni externe	2,086.00	0.00	415.00	1,010.00	392.00	269.00	1,702.00	1,741.00	1,776.00
01	CHELTUIELI CURENTE	1,924.00	0.00	352.00	911.00	392.00	269.00	1,702.00	1,741.00	1,776.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,435.00	0.00	218.00	762.00	186.00	269.00	1,442.00	1,441.00	1,476.00
1001	Cheltuieli salariale in bani	1,393.00	0.00	214.00	733.50	177.50	268.00	X	X	X
100101	Salarii de baza	1,249.00	0.00	184.00	684.00	133.00	248.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	91.00	0.00	17.00	34.00	30.00	10.00	X	X	X
100117	Indemnizatii de hrana	53.00	0.00	13.00	15.50	14.50	10.00	X	X	X
1003	Contributii	42.00	0.00	4.00	28.50	8.50	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	42.00	0.00	4.00	28.50	8.50	1.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	470.00	0.00	132.00	132.00	206.00	0.00	260.00	300.00	300.00
2001	Bunuri si servicii	470.00	0.00	132.00	132.00	206.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	49.00	0.00	19.00	10.00	20.00	0.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	119.00	0.00	36.00	13.00	70.00	0.00	X	X	X
200106	Piese de schimb	20.00	0.00	3.00	7.00	10.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	282.00	0.00	74.00	102.00	106.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	19.00	0.00	2.00	17.00	0.00	0.00	0.00	0.00	0.00
5702	Ajutoare sociale	19.00	0.00	2.00	17.00	0.00	0.00	X	X	X
570201	Ajutoare sociale in numerar	19.00	0.00	2.00	17.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	162.00	0.00	63.00	99.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	162.00	0.00	63.00	99.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	162.00	0.00	63.00	99.00	0.00	0.00	X	X	X
710130	Alte active fixe	162.00	0.00	63.00	99.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	2,086.00	0.00	415.00	1,010.00	392.00	269.00	1,702.00	1,741.00	1,776.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
51020103	Autoritati executive	2,086.00	0.00	415.00	1,010.00	392.00	269.00	1,702.00	1,741.00	1,776.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00
6102	Ordine publica si siguranta nationala	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	4.00	0.00	0.00	4.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	4.00	0.00	0.00	4.00	0.00	0.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	7,715.00	0.00	4,193.00	2,059.00	780.00	683.00	2,708.00	2,789.00	2,866.00
6502	Invatamant	4,474.00	0.00	3,419.00	1,024.00	13.00	18.00	56.00	57.00	58.00
01	CHELTUIELI CURENTE	61.00	0.00	12.00	18.00	13.00	18.00	56.00	57.00	58.00
10	TITLUL I CHELTUIELI DE PERSONAL	6.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	6.00	0.00	0.00	3.00	3.00	0.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	6.00	0.00	0.00	3.00	3.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	6.00	0.00	6.00	0.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	49.00	0.00	6.00	15.00	10.00	18.00	56.00	57.00	58.00
5702	Ajutoare sociale	49.00	0.00	6.00	15.00	10.00	18.00	X	X	X
570201	Ajutoare sociale in numerar	33.00	0.00	0.00	10.00	10.00	13.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	16.00	0.00	6.00	5.00	0.00	5.00	X	X	X
70	CHELTUIELI DE CAPITAL	4,413.00	0.00	3,407.00	1,006.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	4,413.00	0.00	3,407.00	1,006.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	4,413.00	0.00	3,407.00	1,006.00	0.00	0.00	X	X	X
710101	Constructii	607.00	0.00	607.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	3,806.00	0.00	2,800.00	1,006.00	0.00	0.00	X	X	X
650203	Invatamant prescolar si primar	16.00	0.00	6.00	5.00	0.00	5.00	16.00	16.00	16.00
65020301	Invatamant prescolar	16.00	0.00	6.00	5.00	0.00	5.00	16.00	16.00	16.00
650204	Invatamant secundar	4,458.00	0.00	3,413.00	1,019.00	13.00	13.00	40.00	41.00	42.00
65020401	Invatamant secundar inferior	4,458.00	0.00	3,413.00	1,019.00	13.00	13.00	40.00	41.00	42.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
6702	Cultura, recreere si religie	11.00	0.00	1.00	10.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	11.00	0.00	1.00	10.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
5920	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
670205	Servicii recreative si sportive	11.00	0.00	1.00	10.00	0.00	0.00	0.00	0.00	0.00
67020501	Sport	11.00	0.00	1.00	10.00	0.00	0.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	3,230.00	0.00	773.00	1,025.00	767.00	665.00	2,652.00	2,732.00	2,808.00
01	CHELTUIELI CURENTE	3,230.00	0.00	773.00	1,025.00	767.00	665.00	2,652.00	2,732.00	2,808.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,213.00	0.00	340.00	442.00	296.00	135.00	1,340.00	1,420.00	1,520.00
1001	Cheltuieli salariale in bani	1,181.50	0.00	334.00	433.00	287.50	127.00	X	X	X
100101	Salarii de baza	1,180.00	0.00	334.00	432.00	287.00	127.00	X	X	X
100117	Indemnizatii de hrana	1.50	0.00	0.00	1.00	0.50	0.00	X	X	X
1003	Contributii	31.50	0.00	6.00	9.00	8.50	8.00	X	X	X
100307	Contributia asiguratorie pentru munca	31.50	0.00	6.00	9.00	8.50	8.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	2,017.00	0.00	433.00	583.00	471.00	530.00	1,312.00	1,312.00	1,288.00
5702	Ajutoare sociale	2,017.00	0.00	433.00	583.00	471.00	530.00	X	X	X
570201	Ajutoare sociale in numerar	2,017.00	0.00	433.00	583.00	471.00	530.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	2,790.00	0.00	723.00	958.00	694.00	415.00	2,652.00	2,732.00	2,808.00
68020502	Asistenta sociala in caz de invaliditate	2,790.00	0.00	723.00	958.00	694.00	415.00	2,652.00	2,732.00	2,808.00
680215	Prevenirea excluderii sociale	400.00	0.00	50.00	50.00	50.00	250.00	0.00	0.00	0.00
68021501	Ajutor social	400.00	0.00	50.00	50.00	50.00	250.00	0.00	0.00	0.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	40.00	0.00	0.00	17.00	23.00	0.00	0.00	0.00	0.00
68025050	Alte cheltuieli in domeniul asistentei sociale	40.00	0.00	0.00	17.00	23.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	354.00	0.00	72.00	217.00	65.00	0.00	507.00	507.00	507.00
7002	Locuinte, servicii si dezvoltare publica	210.00	0.00	44.00	101.00	65.00	0.00	300.00	300.00	300.00
01	CHELTUIELI CURENTE	188.00	0.00	42.00	81.00	65.00	0.00	300.00	300.00	300.00
20	TITLUL II BUNURI SI SERVICII	167.00	0.00	42.00	65.00	60.00	0.00	300.00	300.00	300.00
2001	Bunuri si servicii	167.00	0.00	42.00	65.00	60.00	0.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200103	Încalzit, Iluminat si forta motrica	167.00	0.00	42.00	65.00	60.00	0.00	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	21.00	0.00	0.00	16.00	5.00	0.00	0.00	0.00	0.00
5101	Transferuri curente	21.00	0.00	0.00	16.00	5.00	0.00	X	X	X
510101	Transferuri catre institutii publice	21.00	0.00	0.00	16.00	5.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	22.00	0.00	2.00	20.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	22.00	0.00	2.00	20.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	22.00	0.00	2.00	20.00	0.00	0.00	X	X	X
710130	Alte active fixe	22.00	0.00	2.00	20.00	0.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	21.00	0.00	0.00	16.00	5.00	0.00	0.00	0.00	0.00
70020501	Alimentare cu apa	21.00	0.00	0.00	16.00	5.00	0.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	189.00	0.00	44.00	85.00	60.00	0.00	300.00	300.00	300.00
7402	Protectia mediului	144.00	0.00	28.00	116.00	0.00	0.00	207.00	207.00	207.00
01	CHELTUIELI CURENTE	138.00	0.00	22.00	116.00	0.00	0.00	207.00	207.00	207.00
20	TITLUL II BUNURI SI SERVICII	138.00	0.00	22.00	116.00	0.00	0.00	207.00	207.00	207.00
2001	Bunuri si servicii	138.00	0.00	22.00	116.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	138.00	0.00	22.00	116.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	6.00	0.00	6.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	6.00	0.00	6.00	0.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	144.00	0.00	28.00	116.00	0.00	0.00	207.00	207.00	207.00
74020501	Salubritate	138.00	0.00	22.00	116.00	0.00	0.00	207.00	207.00	207.00
74020502	Colectarea, tratarea si distrugerea deseurilor	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	510.00	0.00	0.00	510.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	510.00	0.00	0.00	510.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	510.00	0.00	0.00	510.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	510.00	0.00	0.00	510.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	510.00	0.00	0.00	510.00	0.00	0.00	X	X	X
710130	Alte active fixe	510.00	0.00	0.00	510.00	0.00	0.00	X	X	X
840203	Transport rutier	510.00	0.00	0.00	510.00	0.00	0.00	0.00	0.00	0.00
84020301	Drumuri si poduri	510.00	0.00	0.00	510.00	0.00	0.00	0.00	0.00	0.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
9602	Rezerve, Excedent/Deficit	-65.00	0.00	-65.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	65.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	65.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	5,556.00		1,202.00	2,165.00	1,237.00	952.00	4,917.00	5,037.00	5,149.00
499002	VENITURI PROPRII	2,635.00		344.00	1,848.00	443.00	0.00	2,209.00	2,248.00	2,283.00
000202	I. VENITURI CURENTE	5,156.00		1,152.00	2,115.00	1,187.00	702.00	4,917.00	5,037.00	5,149.00
000302	A. VENITURI FISCALE	5,656.00		1,066.00	2,798.00	1,090.00	702.00	4,597.00	4,717.00	4,829.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,828.00		62.00	1,444.00	322.00	0.00	1,402.00	1,441.00	1,476.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,828.00		62.00	1,444.00	322.00	0.00	1,402.00	1,441.00	1,476.00
0402	Cote si sume defalcate din impozitul pe venit	1,828.00		62.00	1,444.00	322.00	0.00	1,402.00	1,441.00	1,476.00
040201	Cote defalcate din impozitul pe venit	217.00		62.00	100.00	55.00	0.00	222.00	227.00	232.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	811.00		0.00	544.00	267.00	0.00	1,180.00	1,214.00	1,244.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	800.00		0.00	800.00	0.00	0.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	323.00		87.00	236.00	0.00	0.00	323.00	323.00	323.00
0702	Impozite si taxe pe proprietate	323.00		87.00	236.00	0.00	0.00	323.00	323.00	323.00
070201	Impozit si taxa pe cladiri	44.00		43.00	1.00	0.00	0.00	44.00	44.00	44.00
07020101	Impozit pe cladiri de la persoane fizice	42.00		41.00	1.00	0.00	0.00	42.00	42.00	42.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	2.00		2.00	0.00	0.00	0.00	2.00	2.00	2.00
070202	Impozit si taxa pe teren	245.00		24.00	221.00	0.00	0.00	245.00	245.00	245.00
07020201	Impozit pe terenuri de la persoane fizice	49.00		18.00	31.00	0.00	0.00	49.00	49.00	49.00
07020203	Impozitul pe terenul din extravilan	196.00		6.00	190.00	0.00	0.00	196.00	196.00	196.00
070203	Taxe judiciare de timbru si alte taxe de timbru	34.00		20.00	14.00	0.00	0.00	34.00	34.00	34.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,472.00		906.00	1,106.00	758.00	702.00	2,839.00	2,920.00	2,997.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1102	Sume defalcate din TVA	3,341.00		839.00	1,056.00	744.00	702.00	2,708.00	2,789.00	2,866.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	2,619.00		729.00	839.00	635.00	416.00	2,708.00	2,789.00	2,866.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	722.00		110.00	217.00	109.00	286.00	0.00	0.00	0.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	131.00		67.00	50.00	14.00	0.00	131.00	131.00	131.00
160202	Impozit pe mijloacele de transport	131.00		67.00	50.00	14.00	0.00	131.00	131.00	131.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	128.00		64.00	50.00	14.00	0.00	128.00	128.00	128.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	3.00		3.00	0.00	0.00	0.00	3.00	3.00	3.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	33.00		11.00	12.00	10.00	0.00	33.00	33.00	33.00
1802	Alte impozite si taxe fiscale	33.00		11.00	12.00	10.00	0.00	33.00	33.00	33.00
180250	Alte impozite si taxe	33.00		11.00	12.00	10.00	0.00	33.00	33.00	33.00
001202	C. VENITURI NEFISCALE	-500.00		86.00	-683.00	97.00	0.00	320.00	320.00	320.00
001302	C1. VENITURI DIN PROPRIETATE	113.00		38.00	38.00	37.00	0.00	113.00	113.00	113.00
3002	Venituri din proprietate	113.00		38.00	38.00	37.00	0.00	113.00	113.00	113.00
300205	Venituri din concesiuni si inchirieri	113.00		38.00	38.00	37.00	0.00	113.00	113.00	113.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	113.00		38.00	38.00	37.00	0.00	113.00	113.00	113.00
001402	C2. VANZARI DE BUNURI SI SERVICII	-613.00		48.00	-721.00	60.00	0.00	207.00	207.00	207.00
3502	Amenzi, penalitati si confiscari	62.00		26.00	20.00	16.00	0.00	62.00	62.00	62.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	62.00		26.00	20.00	16.00	0.00	62.00	62.00	62.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	62.00		26.00	20.00	16.00	0.00	62.00	62.00	62.00
3602	Diverse venituri	145.00		53.00	48.00	44.00	0.00	145.00	145.00	145.00
360250	Alte venituri	145.00		53.00	48.00	44.00	0.00	145.00	145.00	145.00
3702	Transferuri voluntare, altele decat subventiile	-820.00		-31.00	-789.00	0.00	0.00	0.00	0.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-820.00		-31.00	-789.00	0.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	400.00		50.00	50.00	50.00	250.00	0.00	0.00	0.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	400.00		50.00	50.00	50.00	250.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	400.00		50.00	50.00	50.00	250.00	0.00	0.00	0.00
002002	B. Curente	400.00		50.00	50.00	50.00	250.00	0.00	0.00	0.00
420234	Subventii pentru acordarea ajutorului pentru încălzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	400.00		50.00	50.00	50.00	250.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	5,556.00	0.00	1,202.00	2,165.00	1,237.00	952.00	4,917.00	5,037.00	5,149.00
01	CHELTUIELI CURENTE	5,556.00	0.00	1,202.00	2,165.00	1,237.00	952.00	4,917.00	5,037.00	5,149.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,654.00	0.00	558.00	1,207.00	485.00	404.00	2,782.00	2,861.00	2,996.00
1001	Cheltuieli salariale in bani	2,580.50	0.00	548.00	1,169.50	468.00	395.00	X	X	X
100101	Salarii de baza	2,429.00	0.00	518.00	1,116.00	420.00	375.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	91.00	0.00	17.00	34.00	30.00	10.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	6.00	0.00	0.00	3.00	3.00	0.00	X	X	X
100117	Indemnizatii de hrana	54.50	0.00	13.00	16.50	15.00	10.00	X	X	X
1003	Contributii	73.50	0.00	10.00	37.50	17.00	9.00	X	X	X
100307	Contributia asiguratorie pentru munca	73.50	0.00	10.00	37.50	17.00	9.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	786.00	0.00	203.00	317.00	266.00	0.00	767.00	807.00	807.00
2001	Bunuri si servicii	786.00	0.00	203.00	317.00	266.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	218.00	0.00	63.00	75.00	80.00	0.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	119.00	0.00	36.00	13.00	70.00	0.00	X	X	X
200106	Piese de schimb	20.00	0.00	3.00	7.00	10.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întreținere si functionare	428.00	0.00	100.00	222.00	106.00	0.00	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	21.00	0.00	0.00	16.00	5.00	0.00	0.00	0.00	0.00
5101	Transferuri curente	21.00	0.00	0.00	16.00	5.00	0.00	X	X	X
510101	Transferuri catre institutii publice	21.00	0.00	0.00	16.00	5.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	2,085.00	0.00	441.00	615.00	481.00	548.00	1,368.00	1,369.00	1,346.00
5702	Ajutoare sociale	2,085.00	0.00	441.00	615.00	481.00	548.00	X	X	X
570201	Ajutoare sociale in numerar	2,069.00	0.00	435.00	610.00	481.00	543.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	16.00	0.00	6.00	5.00	0.00	5.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5920	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	1,924.00	0.00	352.00	911.00	392.00	269.00	1,702.00	1,741.00	1,776.00
5102	Autoritati publice si actiuni externe	1,924.00	0.00	352.00	911.00	392.00	269.00	1,702.00	1,741.00	1,776.00
01	CHELTUIELI CURENTE	1,924.00	0.00	352.00	911.00	392.00	269.00	1,702.00	1,741.00	1,776.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,435.00	0.00	218.00	762.00	186.00	269.00	1,442.00	1,441.00	1,476.00
1001	Cheltuieli salariale in bani	1,393.00	0.00	214.00	733.50	177.50	268.00	X	X	X
100101	Salarii de baza	1,249.00	0.00	184.00	684.00	133.00	248.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	91.00	0.00	17.00	34.00	30.00	10.00	X	X	X
100117	Indemnizatii de hrana	53.00	0.00	13.00	15.50	14.50	10.00	X	X	X
1003	Contributii	42.00	0.00	4.00	28.50	8.50	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	42.00	0.00	4.00	28.50	8.50	1.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	470.00	0.00	132.00	132.00	206.00	0.00	260.00	300.00	300.00
2001	Bunuri si servicii	470.00	0.00	132.00	132.00	206.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	49.00	0.00	19.00	10.00	20.00	0.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	119.00	0.00	36.00	13.00	70.00	0.00	X	X	X
200106	Piese de schimb	20.00	0.00	3.00	7.00	10.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	282.00	0.00	74.00	102.00	106.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	19.00	0.00	2.00	17.00	0.00	0.00	0.00	0.00	0.00
5702	Ajutoare sociale	19.00	0.00	2.00	17.00	0.00	0.00	X	X	X
570201	Ajutoare sociale in numerar	19.00	0.00	2.00	17.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	1,924.00	0.00	352.00	911.00	392.00	269.00	1,702.00	1,741.00	1,776.00
51020103	Autoritati executive	1,924.00	0.00	352.00	911.00	392.00	269.00	1,702.00	1,741.00	1,776.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00
6102	Ordine publica si siguranta nationala	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	4.00	0.00	0.00	4.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	4.00	0.00	0.00	4.00	0.00	0.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	3,302.00	0.00	786.00	1,053.00	780.00	683.00	2,708.00	2,789.00	2,866.00
6502	Invatamant	61.00	0.00	12.00	18.00	13.00	18.00	56.00	57.00	58.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	61.00	0.00	12.00	18.00	13.00	18.00	56.00	57.00	58.00
10	TITLUL I CHELTUIELI DE PERSONAL	6.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	6.00	0.00	0.00	3.00	3.00	0.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	6.00	0.00	0.00	3.00	3.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	6.00	0.00	6.00	0.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	49.00	0.00	6.00	15.00	10.00	18.00	56.00	57.00	58.00
5702	Ajutoare sociale	49.00	0.00	6.00	15.00	10.00	18.00	X	X	X
570201	Ajutoare sociale in numerar	33.00	0.00	0.00	10.00	10.00	13.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	16.00	0.00	6.00	5.00	0.00	5.00	X	X	X
650203	Invatamant prescolar si primar	16.00	0.00	6.00	5.00	0.00	5.00	16.00	16.00	16.00
65020301	Invatamant prescolar	16.00	0.00	6.00	5.00	0.00	5.00	16.00	16.00	16.00
650204	Invatamant secundar	45.00	0.00	6.00	13.00	13.00	13.00	40.00	41.00	42.00
65020401	Invatamant secundar inferior	45.00	0.00	6.00	13.00	13.00	13.00	40.00	41.00	42.00
6702	Cultura, recreere si religie	11.00	0.00	1.00	10.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	11.00	0.00	1.00	10.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
5920	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
670205	Servicii recreative si sportive	11.00	0.00	1.00	10.00	0.00	0.00	0.00	0.00	0.00
67020501	Sport	11.00	0.00	1.00	10.00	0.00	0.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	3,230.00	0.00	773.00	1,025.00	767.00	665.00	2,652.00	2,732.00	2,808.00
01	CHELTUIELI CURENTE	3,230.00	0.00	773.00	1,025.00	767.00	665.00	2,652.00	2,732.00	2,808.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,213.00	0.00	340.00	442.00	296.00	135.00	1,340.00	1,420.00	1,520.00
1001	Cheltuieli salariale in bani	1,181.50	0.00	334.00	433.00	287.50	127.00	X	X	X
100101	Salarii de baza	1,180.00	0.00	334.00	432.00	287.00	127.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100117	Indemnizatii de hrana	1.50	0.00	0.00	1.00	0.50	0.00	X	X	X
1003	Contributii	31.50	0.00	6.00	9.00	8.50	8.00	X	X	X
100307	Contributia asiguratorie pentru munca	31.50	0.00	6.00	9.00	8.50	8.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	2,017.00	0.00	433.00	583.00	471.00	530.00	1,312.00	1,312.00	1,288.00
5702	Ajutoare sociale	2,017.00	0.00	433.00	583.00	471.00	530.00	X	X	X
570201	Ajutoare sociale in numerar	2,017.00	0.00	433.00	583.00	471.00	530.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	2,790.00	0.00	723.00	958.00	694.00	415.00	2,652.00	2,732.00	2,808.00
68020502	Asistenta sociala in caz de invaliditate	2,790.00	0.00	723.00	958.00	694.00	415.00	2,652.00	2,732.00	2,808.00
680215	Prevenirea excluderii sociale	400.00	0.00	50.00	50.00	50.00	250.00	0.00	0.00	0.00
68021501	Ajutor social	400.00	0.00	50.00	50.00	50.00	250.00	0.00	0.00	0.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	40.00	0.00	0.00	17.00	23.00	0.00	0.00	0.00	0.00
68025050	Alte cheltuieli in domeniul asistentei sociale	40.00	0.00	0.00	17.00	23.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	326.00	0.00	64.00	197.00	65.00	0.00	507.00	507.00	507.00
7002	Locuinte, servicii si dezvoltare publica	188.00	0.00	42.00	81.00	65.00	0.00	300.00	300.00	300.00
01	CHELTUIELI CURENTE	188.00	0.00	42.00	81.00	65.00	0.00	300.00	300.00	300.00
20	TITLUL II BUNURI SI SERVICII	167.00	0.00	42.00	65.00	60.00	0.00	300.00	300.00	300.00
2001	Bunuri si servicii	167.00	0.00	42.00	65.00	60.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	167.00	0.00	42.00	65.00	60.00	0.00	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	21.00	0.00	0.00	16.00	5.00	0.00	0.00	0.00	0.00
5101	Transferuri curente	21.00	0.00	0.00	16.00	5.00	0.00	X	X	X
510101	Transferuri catre institutii publice	21.00	0.00	0.00	16.00	5.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	21.00	0.00	0.00	16.00	5.00	0.00	0.00	0.00	0.00
70020501	Alimentare cu apa	21.00	0.00	0.00	16.00	5.00	0.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	167.00	0.00	42.00	65.00	60.00	0.00	300.00	300.00	300.00
7402	Protectia mediului	138.00	0.00	22.00	116.00	0.00	0.00	207.00	207.00	207.00
01	CHELTUIELI CURENTE	138.00	0.00	22.00	116.00	0.00	0.00	207.00	207.00	207.00
20	TITLUL II BUNURI SI SERVICII	138.00	0.00	22.00	116.00	0.00	0.00	207.00	207.00	207.00
2001	Bunuri si servicii	138.00	0.00	22.00	116.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	138.00	0.00	22.00	116.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	138.00	0.00	22.00	116.00	0.00	0.00	207.00	207.00	207.00
74020501	Salubritate	138.00	0.00	22.00	116.00	0.00	0.00	207.00	207.00	207.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	5,048.00		3,413.00	1,635.00	0.00	0.00	0.00	0.00	0.00
000202	I. VENITURI CURENTE	820.00		31.00	789.00	0.00	0.00	0.00	0.00	0.00
001202	C. VENITURI NEFISCALE	820.00		31.00	789.00	0.00	0.00	0.00	0.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	820.00		31.00	789.00	0.00	0.00	0.00	0.00	0.00
3702	Transferuri voluntare, altele decat subventiile	820.00		31.00	789.00	0.00	0.00	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	820.00		31.00	789.00	0.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	4,228.00		3,382.00	846.00	0.00	0.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	4,228.00		3,382.00	846.00	0.00	0.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	4,228.00		3,382.00	846.00	0.00	0.00	0.00	0.00	0.00
001902	A. De capital	4,228.00		3,382.00	846.00	0.00	0.00	0.00	0.00	0.00
420210	Finantarea actiunilor privind reducerea riscului seismic	4,228.00		3,382.00	846.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	5,113.00	0.00	3,478.00	1,635.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	5,113.00	0.00	3,478.00	1,635.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	5,113.00	0.00	3,478.00	1,635.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	5,113.00	0.00	3,478.00	1,635.00	0.00	0.00	X	X	X
710101	Constructii	607.00	0.00	607.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	4,506.00	0.00	2,871.00	1,635.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	162.00	0.00	63.00	99.00	0.00	0.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	162.00	0.00	63.00	99.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	162.00	0.00	63.00	99.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	162.00	0.00	63.00	99.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	162.00	0.00	63.00	99.00	0.00	0.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710130	Alte active fixe	162.00	0.00	63.00	99.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	162.00	0.00	63.00	99.00	0.00	0.00	0.00	0.00	0.00
51020103	Autoritati executive	162.00	0.00	63.00	99.00	0.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	4,413.00	0.00	3,407.00	1,006.00	0.00	0.00	0.00	0.00	0.00
6502	Invatamant	4,413.00	0.00	3,407.00	1,006.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	4,413.00	0.00	3,407.00	1,006.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	4,413.00	0.00	3,407.00	1,006.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	4,413.00	0.00	3,407.00	1,006.00	0.00	0.00	X	X	X
710101	Constructii	607.00	0.00	607.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	3,806.00	0.00	2,800.00	1,006.00	0.00	0.00	X	X	X
650204	Invatamant secundar	4,413.00	0.00	3,407.00	1,006.00	0.00	0.00	0.00	0.00	0.00
65020401	Invatamant secundar inferior	4,413.00	0.00	3,407.00	1,006.00	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	28.00	0.00	8.00	20.00	0.00	0.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	22.00	0.00	2.00	20.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	22.00	0.00	2.00	20.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	22.00	0.00	2.00	20.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	22.00	0.00	2.00	20.00	0.00	0.00	X	X	X
710130	Alte active fixe	22.00	0.00	2.00	20.00	0.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	22.00	0.00	2.00	20.00	0.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	6.00	0.00	6.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	6.00	0.00	6.00	0.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
74020502	Colectarea, tratarea si distrugerea deseurilor	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	510.00	0.00	0.00	510.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	510.00	0.00	0.00	510.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	510.00	0.00	0.00	510.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	510.00	0.00	0.00	510.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	510.00	0.00	0.00	510.00	0.00	0.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710130	Alte active fixe	510.00	0.00	0.00	510.00	0.00	0.00	X	X	X
840203	Transport rutier	510.00	0.00	0.00	510.00	0.00	0.00	0.00	0.00	0.00
84020301	Drumuri si poduri	510.00	0.00	0.00	510.00	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-65.00	0.00	-65.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	65.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	65.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00

PRIMAR,
ANUTA LIVIU-LAURENTIU

CONTABIL,
GRIGORIE ELENA